

FY 2025-26 Reconciliation - Waiver Claims with Service Utilization Fourth Quarter (Q4) 4/1/2026 - 6/30/2026														
Amount Approved/Paid by Service Group	Amount Approved FY 2025-26 Q1 as of 10/1/2025	Amount Paid FY 2025-26 Q1 as of 7/1/2026	Utilization Rate Amount Paid FY 2025-26 Q1 as of 7/1/2026	Amount Approved FY 2025-26 Q2 as of 1/1/2026	Amount Paid FY 2025-26 Q2 as of 7/1/2026	Utilization Rate Amount Paid FY 2025-26 Q2 as of 7/1/2026	Amount Approved FY 2025-26 Q3 as of 4/1/2026	Amount Paid FY 2025-26 Q3 as of 7/1/2026	Utilization Rate Amount Paid FY 2025-26 Q3 as of 7/1/2026	Amount Approved FY 2025-26 Q4 as of 7/1/2026	Amount Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Amount Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Amount Paid FY 2025-26 as of 7/1/2026	Cumulative Utilization Rate Amount Paid FY 2025-26 as of 7/1/2026
Behavior Analysis & Assistance	\$ 36,790,592	\$ 6,461,304	18%	\$ 38,832,079	\$ 6,380,858	16%	\$ 40,126,435	\$ 6,404,638	16%	\$ 40,303,153	\$ 4,857,996	12%	\$ 24,104,796	60%
Diet & Dental Care	\$ 41,188	\$ 11,264	27%	\$ 70,300	\$ 20,136	29%	\$ 114,903	\$ 22,237	19%	\$ 129,374	\$ 42,495	33%	\$ 96,133	74%
Employment	\$ 5,968,838	\$ 847,132	14%	\$ 5,393,792	\$ 832,260	15%	\$ 5,366,227	\$ 767,802	14%	\$ 5,323,026	\$ 599,820	11%	\$ 3,047,013	57%
Home & Environmental Access	\$ 146,154	\$ 100,516	69%	\$ 424,608	\$ 100,952	24%	\$ 587,555	\$ 124,894	21%	\$ 691,430	\$ 112,235	16%	\$ 438,598	63%
In-Home Services/Companion	\$ 279,655,152	\$ 51,548,664	18%	\$ 294,753,473	\$ 52,179,773	18%	\$ 303,993,146	\$ 51,630,717	17%	\$ 307,416,707	\$ 43,083,574	14%	\$ 198,442,727	65%
Medical/Personal Equipment	\$ 235,636	\$ 93,398	40%	\$ 337,511	\$ 61,143	18%	\$ 450,050	\$ 78,267	17%	\$ 515,750	\$ 67,030	13%	\$ 299,838	58%
Medical Supplies	\$ 23,569,212	\$ 4,422,644	19%	\$ 23,867,707	\$ 4,385,540	18%	\$ 24,086,622	\$ 4,205,315	17%	\$ 24,196,439	\$ 3,968,630	16%	\$ 16,982,129	70%
Nursing/Special Medical Care	\$ 56,628,718	\$ 10,461,576	18%	\$ 58,605,552	\$ 10,547,476	18%	\$ 59,838,232	\$ 10,210,028	17%	\$ 60,205,662	\$ 8,849,416	15%	\$ 40,068,497	67%
Personal Supports	\$ 696,514,663	\$ 113,946,617	16%	\$ 711,990,113	\$ 112,774,173	16%	\$ 722,292,145	\$ 108,089,701	15%	\$ 728,299,674	\$ 90,634,336	12%	\$ 425,444,827	58%
Residential Habilitation Behavior Focus	\$ 172,895,257	\$ 46,302,441	27%	\$ 181,670,026	\$ 46,780,292	26%	\$ 186,208,383	\$ 46,774,754	25%	\$ 188,172,012	\$ 39,140,086	21%	\$ 178,997,572	95%
Residential Habilitation Intensive Behavior	\$ 156,893,718	\$ 40,135,253	26%	\$ 160,641,201	\$ 40,646,265	25%	\$ 165,651,126	\$ 40,611,548	25%	\$ 168,003,196	\$ 32,915,115	20%	\$ 154,308,180	92%
Residential Habilitation Live In	\$ 1,178,166	\$ 304,561	26%	\$ 1,187,325	\$ 283,472	24%	\$ 1,227,876	\$ 301,152	25%	\$ 1,217,716	\$ 201,027	17%	\$ 1,090,211	90%
Residential Habilitation Standard or ALF	\$ 484,881,360	\$ 122,909,481	25%	\$ 490,991,371	\$ 122,845,762	25%	\$ 497,216,035	\$ 122,916,097	25%	\$ 500,002,287	\$ 102,472,608	20%	\$ 471,143,949	94%
Respite	\$ 22,048,158	\$ 2,411,643	11%	\$ 22,616,851	\$ 2,123,594	9%	\$ 22,818,406	\$ 1,944,775	9%	\$ 22,997,403	\$ 1,594,352	7%	\$ 8,074,363	35%
Supported Living Coaching	\$ 24,884,106	\$ 5,177,502	21%	\$ 24,889,249	\$ 5,009,778	20%	\$ 24,973,942	\$ 4,615,467	18%	\$ 25,146,116	\$ 3,446,989	14%	\$ 18,249,735	73%
Support Coordination	\$ 73,713,260	\$ 18,048,073	24%	\$ 74,745,853	\$ 18,125,254	24%	\$ 75,746,552	\$ 17,851,136	24%	\$ 76,212,080	\$ 14,152,976	19%	\$ 68,177,439	89%
Therapeutic Services	\$ 16,910,710	\$ 2,140,829	13%	\$ 17,052,732	\$ 2,149,743	13%	\$ 17,261,187	\$ 1,909,508	11%	\$ 17,284,487	\$ 1,215,071	7%	\$ 7,415,151	43%
Training - Adult Day Facility	\$ 151,765,274	\$ 30,528,989	20%	\$ 114,633,046	\$ 29,069,649	25%	\$ 147,197,986	\$ 29,870,699	20%	\$ 150,410,397	\$ 20,981,045	14%	\$ 110,450,382	73%
Training Prevocational	\$ 1,156,350	\$ 248,132	21%	\$ 1,035,747	\$ 209,454	20%	\$ 1,124,342	\$ 203,504	18%	\$ 1,178,905	\$ 131,950	11%	\$ 793,039	67%
Transportation	\$ 57,553,557	\$ 11,824,104	21%	\$ 44,827,787	\$ 11,013,798	25%	\$ 55,148,286	\$ 11,071,436	20%	\$ 56,816,487	\$ 8,097,324	14%	\$ 42,006,662	74%
Grand Total	\$ 2,263,430,070	\$ 467,924,119	21%	\$ 2,268,566,324	\$ 465,539,372	21%	\$ 2,351,429,436	\$ 459,603,676	20%	\$ 2,374,522,300	\$ 376,564,074	16%	\$ 1,769,631,242	75%

Units Approved/Paid by Service Group	Units Approved FY 2025-26 Q1 as of 10/1/2025	Units Paid FY 2025-26 Q1 as of 7/1/2026	Utilization Rate Units Paid FY 2025-26 Q1 as of 7/1/2026	Units Approved FY 2025-26 Q2 as of 1/1/2026	Units Paid FY 2025-26 Q2 as of 7/1/2026	Utilization Rate Units Paid FY 2025-26 Q2 as of 7/1/2026	Units Approved FY 2025-26 Q3 as of 4/1/2026	Units Paid FY 2025-26 Q3 as of 7/1/2026	Utilization Rate Units Paid FY 2025-26 Q3 as of 7/1/2026	Units Approved FY 2025-26 Q4 as of 7/1/2026	Units Paid FY 2025-26 Q4 as of 7/1/2026	Utilization Rate Units Paid FY 2025-26 Q4 as of 7/1/2026	Cumulative Units Paid FY 2025-26 as of 7/1/2026	Cumulative Utilization Rate Units Paid FY 2025-26 as of 7/1/2026
Behavior Analysis & Assistance	1,774,995	317,481	18%	1,880,453	311,350	17%	1,944,366	312,931	16%	1,951,371	235,846	12%	1,177,608	60%
Diet & Dental Care	1,298	171	13%	1,333	139	10%	1,334	162	12%	1,343	264	20%	736	55%
Employment	606,546	83,162	14%	530,061	81,592	15%	527,369	75,380	14%	523,394	58,922	11%	299,056	57%
Home & Environmental Access	115	129	112%	358	146	41%	446	173	39%	557	186	33%	634	114%
In-Home Services/Companion	51,692,517	9,562,520	18%	54,415,535	9,663,697	18%	56,061,041	9,542,947	17%	56,678,317	7,939,136	14%	36,708,300	65%
Medical/Personal Equipment	1,247	271	22%	1,373	262	19%	1,386	284	20%	1,438	245	17%	1,062	74%
Medical Supplies	18,663,796	3,893,740	21%	18,987,366	3,846,824	20%	19,209,068	3,723,647	19%	19,296,649	3,500,810	18%	14,965,021	78%
Nursing/Special Medical Care	7,473,354	1,349,110	18%	7,762,770	1,361,237	18%	7,918,531	1,328,591	17%	7,954,568	1,144,153	14%	5,183,091	65%
Personal Supports	110,122,590	17,502,837	16%	112,582,971	17,335,531	15%	114,247,143	16,608,263	15%	115,147,344	13,894,327	12%	65,340,958	57%
Residential Habilitation Behavior Focus	23,873	7,902	33%	27,274	8,158	30%	29,991	7,760	26%	32,439	6,241	19%	30,061	93%
Residential Habilitation Intensive Behavior	339,574	86,872	26%	347,092	87,828	25%	358,021	87,723	25%	363,138	70,986	20%	333,409	92%
Residential Habilitation Live In	7,301	1,894	26%	7,396	1,763	24%	7,515	1,819	24%	7,441	1,185	16%	6,661	90%
Residential Habilitation Standard or ALF	96,179	30,886	32%	106,831	33,345	31%	118,992	30,329	25%	128,038	23,501	18%	118,061	92%
Respite	3,691,235	402,993	11%	3,780,879	356,923	9%	3,821,761	325,026	9%	3,849,483	262,783	7%	1,347,725	35%
Supported Living Coaching	2,953,951	614,851	21%	2,953,798	594,414	20%	2,964,135	548,293	18%	2,983,975	409,839	14%	2,167,397	73%
Support Coordination	419,742	102,920	25%	425,367	103,117	24%	431,099	101,742	24%	433,680	80,736	19%	388,515	90%
Therapeutic Services	955,697	121,408	13%	963,470	121,864	13%	974,907	108,277	11%	975,996	68,924	7%	420,473	43%
Training - Adult Day Facility	17,499,233	3,594,527	21%	8,543,782	415,516	5%	7,168,584	317,743	4%	7,045,965	183,888	3%	4,511,674	64%
Training Prevocational	168,937	36,342	22%	115,854	13,899	12%	103,094	12,261	12%	103,181	7,498	7%	70,000	68%
Transportation	4,234,118	854,948	20%	3,337,060	798,760	24%	4,031,469	798,104	20%	4,155,328	572,040	14%	3,023,852	73%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2025-26

Q1 - 7/1/2025 - 9/30/2025

Q2 - 10/1/2025-12/31/2025

Q3 - 1/1/2026-3/31/2026

Q4 - 4/1/2026 -6/30/2026

Source:

ABC Paid Claims Data as of 7/1/2026

FY2025-26 iBudget Current Approved Service Plan Data as of 7/1/2026

Methodology:

ABC Paid Claims Data as of 7/1/2026

Includes only claims with FY2025-26 date of payment and date of service (7/1/2025- 6/30/2026)

Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.